



Jonesboro

# FY 2026

ANNUAL BUDGET

.....

# BUDGET BOOK



# City of Jonesboro

## City Officials

**Dr. Donya L. Sartor**  
Mayor

**Alfred Dixon**  
Councilmember

**Tracey Messick**  
Councilmember

**Cameron Dixon**  
Councilmember

**Asjah Miller**  
Mayor Pro Tem

**Chelsey Curney**  
Councilmember

**Santia Fox**  
Councilmember



**BUDGET BOOK PREPARED BY**

**Karen Slaton-Dixon**  
Director of Finance

# CITY OF JONESBORO, GEORGIA

OFFICE OF THE MAYOR

**Dr. DONYA L. SARTOR, MAYOR**

1859 CITY CENTER WAY, JONESBORO, GEORGIA 30236

PHONE: (770) 478-3800



January 15, 2026

Honorable Mayor and Members of the City Council  
City of Jonesboro, Georgia

I herewith transmit our Fiscal year 2026 (FY26) Proposed Budget for the City of Jonesboro. After communication with our Mayor, City Council Members relative to budget priorities and individual meetings with Department Heads ..... This being the final budget I am presenting to

City Council: it is balanced and responsible. This budget makes substantial new investments in infrastructure repairs, public safety, and the replacement of aging equipment and vehicles.

As your Mayor, I am proud to present a fiscal plan to sustain and advance a healthy and forward-looking city government. With the FY26 budget, we did not have to use Fund Balance to balance the budget, so we were able to place \$174,440 in Contingencies.

I am presenting you with a balanced \$8,740,609 General Fund budget that achieves the following:

- Increase of the Millage Rate from 8.5 to 9.0
- Freezing of positions and restructuring of staffing needs
- 4% Across the Board COLA Increase for Employees
- Funding for Public Works Vehicle replacement and repairs
- Lease provisions for Police Department vehicles
- Debt Service for ongoing Capital Improvement Projects from SPLOST proceeds

The proposed spending plan maintains existing services, provides long term funding for future projects, and advances the City's strategic direction in public safety and education, at a property tax rate below revenue neutral. Efficient management across the organization, coupled with a focus on strategic goals, has enabled your Executive Team to bring this proposed budget to the City Council for its consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Donya L. Sartor".

Dr. Donya L. Sartor, Mayor

	A	B	C	D	E	F
1	<b>CITY OF JONESBORO, GA - FY2026 APPROVED BUDGET</b>					
2	<b>REVENUE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
3	0000-31-1100	REAL PROPERTY-CURRENT YR		(868,951)	(1,575,435)	(1,693,640)
4	0000-31-1110	PUBLIC UTILITY		(39,714)	(61,757)	(61,757)
5	0000-31-1115	STREET LIGHTS DISTRICT		-		
6	0000-31-1191	EXCESS TAXES COLLECTED		-		
7	0000-31-1200	REAL PROPERTY-PRIOR YR		-		
8	0000-31-1300	PERSONAL PROPERTY-CURRENT		(125,132)	(174,246)	(174,246)
9	0000-31-1310	MOTOR VEHICLE TAX		(37,338)	(13,746)	(13,746)
10	0000-31-1315	TITLE AD VALOREM TAX		(224,016)	(200,000)	(200,000)
11	0000-31-1390	TAX SALES - OTHER		(35,689)		
12	0000-31-1400	PERSONAL PROPERTY-PRIOR YR		-		
13	0000-31-1600	REAL ESTATE TFR TAX (INTANG)		(3,590)		
14	0000-31-1610	RECORDING TRANSFER TAXES		(1,836)	(1,600)	(1,600)
15	0000-31-1710	ELECTRIC - GA PWR FRANCHISE		(282,734)	(282,733)	(282,733)
16	0000-31-1730	GAS FRANCHISE FEES		(40,104)	(30,629)	(30,629)
17	0000-31-1750	TELEVISION CABLE		(40,575)	(35,270)	(35,270)
18	0000-31-1760	TELEPHONE		(9,994)	(10,000)	(10,000)
19	0000-31-3000	GENERAL SALES & USE TAXES		-		
20	0000-31-3100	LOCAL OPTION SALES & USE		(1,817,775)	(2,107,185)	(2,107,185)
21	0000-31-3190	VACANT PROPERTY FEES		(150)	(100)	(100)
22	0000-31-4100	HOTEL/ MOTEL		(29,000)	-	-
23	0000-31-4200	ALCOHOLIC BEVERAGE EXCISE		(169,551)	(140,000)	(140,000)
24	0000-31-4301	ALCOHOL BEVERAGE TAX		(80,060)	(70,000)	(70,000)
25	0000-31-6000	BUSINESS TAXES		-		
26	0000-31-6100	BUSINESS & OCCUPATION TAXES		(467,199)	(465,000)	(465,000)
27	0000-31-6200	INSURANCE PREMIUM TAX		(370,000)	(575,000)	(575,000)
28	0000-31-6300	FINANCIAL INSTITUTION TAXES		(27,340)	(30,000)	(30,000)
29	0000-31-9110	REAL PROPERTY		(6,984)	(5,000)	(5,000)
30	0000-31-9120	PERSONAL PROPERTY		(410)		
31	0000-31-9500	FIFA		(650)	(190)	(190)
32	0000-31-9600	FEE FOR TAX ADVERTISING		-	(100)	(100)
33	0000-31-9900	OTHER PENALTIES & INTEREST		-		
34	<b>TOTAL TAXES</b>			<b>(4,678,792)</b>	<b>(5,777,991)</b>	<b>(5,896,196)</b>
35						
36	0000-32-1101	APPLICATION FEE		(3,500)	(3,500)	(3,500)
37	0000-32-1102	ALCOHOL BACKGROUND CHECK		(1,620)	(1,500)	(1,500)
38	0000-32-1103	ALCOHOL IDENTIFICATION FEES		(7,400)	(8,000)	(8,000)
39	0000-32-1110	BEER/WINE LICENSE		(36,200)	(36,000)	(36,000)
40	0000-32-1130	ALCOHOL POURING LICENSE		(31,650)	(30,000)	(30,000)
41	0000-32-1135	ALCOHOL PACKAGE STORES		(15,000)	(10,000)	(10,000)
42	0000-32-1140	ALCOHOL -TEMP. CONSUMPTION LIC		(100)	-	-
43	0000-32-2001	PEDDLERS/FOOD TRUCKS		-	-	-
44	0000-32-2210	ZONING & LAND USE		(13,100)	(12,500)	(12,500)
45	0000-32-2230	SIGN		(3,750)	(3,000)	(3,000)
46	0000-32-3110	CERTIFICATE OF OCCUPANCY		(3,955)	(3,500)	(3,500)
47	0000-32-3120	BUILDING PERMITS		(17,912)	(17,000)	(17,000)
48	0000-32-3130	PLUMBING PERMITS		(1,500)	(2,000)	(2,000)
49	0000-32-3140	ELECTRICAL PERMITS		(5,000)	(4,000)	(4,000)

	A	B	C	D	E	F
1	<b>CITY OF JONESBORO, GA - FY2026 APPROVED BUDGET</b>					
2	<b>REVENUE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
50	0000-32-3150	DEMOLITION PERMIT		-		
51	0000-32-3160	HEATING/AIR PERMITS		(2,275)	(2,500)	(2,500)
52	0000-32-3170	CERTIFICATE OF APPROPRIATENESS		(370)	(400)	(400)
53	0000-32-3201	FILMING FEES		(1,000)	(500)	(500)
54	0000-32-3900	OTHER		(1,050)	(800)	(800)
55	0000-32-3901	TREE REMOVAL PERMIT		(650)	(1,500)	(1,500)
56	0000-32-3910	YARD SALE PERMITS		(330)	(100)	(100)
57	0000-32-4100	PENALTY -LICENSE FEE		-	-	-
58	<b>TOTAL LICENSES AND PERMITS</b>			<b>(146,362)</b>	<b>(136,800)</b>	<b>(136,800)</b>
59						
60	0000-33-4110	CARES ACT 2020		-		
61	0000-33-4150	STATE GRANT - INDIRECT		-		
62	0000-33-4160	OPB GRANT - LAW ENFORCEMENT		-	(204,835)	(204,835)
63	0000-33-4300	CAPITAL		-		
64	0000-33-4310	DIRECT (GA DEPT ECON DEV)		-		
65	0000-33-4350	CDBG STATE GRANT		-		
66	0000-33-4351	SMALL BUSINESS GRANT		-		
67	0000-33-4352	CDBG GRANT		-		
68	0000-33-6010	ARC LCI GRANT		-		
69	0000-33-6021	2021 CJCC TRAINING GRANT		-		
70	0000-33-6100	GMA WELLNESS PROGRAM		-		
71	<b>TOTAL INTERGOVERNMENTAL</b>			<b>-</b>	<b>(204,835)</b>	<b>(204,835)</b>
72						
73	0000-34-1120	PROBATION FEE		(490,218)	(400,000)	(400,000)
74	0000-34-1301	ANNEXATION FEE		-		
75	0000-34-1910	ELECTION QUALIFYING FEE		-	(832)	(834)
76	0000-34-1930	PLAN REVIEW FEES		(4,536)	(6,000)	(6,000)
77	0000-34-2120	ACCIDENTS REPORTS ETC..		(13,056)	(13,000)	(13,000)
78	0000-34-4110	REFUSE COLLECTION CHARGES		-		
79	0000-34-4320	STREET LIGHT DISTRICT FEE		(6,052)	(10,850)	(10,850)
80	0000-34-5410	PARKING CHARGES		-	(9,000)	(9,000)
81	0000-34-6910	SALE OF CEMETERY LOTS		(10,500)	(9,000)	(9,000)
82	0000-34-6920	BURIAL FEES		(650)	(550)	(550)
83	0000-34-6930	SALE OF CITY PROPERTY		-		
84	0000-34-7200	CITY CENTER CAFE SALES		-		
85	0000-34-7201	CTY CENTER FACILITY RENTAL		-		
86	0000-34-9300	RETURN CHECK FEE		(3,117)		
87	0000-34-9500	CONVENIENCE FEE		(2,408)	(2,500)	(2,500)
88	0000-34-9900	OTHER CHARGES FOR SERVICES		(721)		
89	<b>TOTAL CHARGES FOR SERVICES</b>			<b>(531,258)</b>	<b>(451,732)</b>	<b>(451,734)</b>
90						
91	0000-35-1000	FINES/FORFEITURES		(1,451)		
92	0000-35-1170	MUNICIPAL BONDS		(532,673)	(450,000)	(450,000)
93	0000-35-1180	OTHER PUBLIC SAFETY SERVICES		(1,107,192)	(1,268,500)	(1,268,500)
94	<b>TOTAL FINES &amp; FORFEITURES</b>			<b>(1,641,316)</b>	<b>(1,718,500)</b>	<b>(1,718,500)</b>
95						
96	0000-36-1000	INTEREST REVENUES		-		

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1	<b>CITY OF JONESBORO, GA - FY2026 APPROVED BUDGET</b>					
2	<b>REVENUE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
97	0000-36-1020	INTEREST REVENUES - CEMETERY		-		
98	0000-36-1030	INTEREST REVENUES-GA.ONE		(137,021)	(32,000)	(32,000)
99	0000-36-1050	INTEREST REVENUES - PAYROLL		-		
100	0000-36-1070	INTEREST REVENUES - GEN FUND		(139)	(1,150)	(1,150)
101	0000-36-1080	INTEREST REVENUES-MUNICIPAL		-		
102	<b>TOTAL INVESTMENT INCOME</b>			<b>(137,160)</b>	<b>(33,150)</b>	<b>(33,150)</b>
103						
104						
105	0000-37-1025	DONATIONS & SPONSORSHIPS		(14,487)	(25,000)	(25,000)
106	0000-37-1026	CONTRIBUTIONS VETERANS MARKERS		(60)	(60)	(60)
107	0000-37-1027	CONTRIBUTION FROM CCWA		-		
108	0000-37-1028	PUBLIC SAFETY INITIATIVES		-		
109	0000-37-1051	GARDEN CLUB		(1,600)	(2,000)	(2,000)
110	0000-37-1100	CONTRIBUTIONS - IN KIND		-		
111	<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>			<b>(16,147)</b>	<b>(27,060)</b>	<b>(27,060)</b>
112						
113	0000-38-1010	PARK PAVILION RENTAL		(2,270)	(3,000)	(3,000)
114	0000-38-1011	LEE STREET PARK RENTAL		(57,510)	(5,000)	(5,000)
115	0000-38-1020	FIRE STATION RENTAL		(157,462)	(100,000)	(70,000)
116	0000-38-1030	EVENT VENDORS		(2,275)	(2,600)	(2,600)
117	0000-38-1034	FARMER'S MARKET VENDOR		(2,507)	(2,500)	(2,500)
118	0000-38-1040	CITY CENTER FACILITY RENTAL		(4,800)	(4,000)	(4,000)
119	0000-38-1100	RENTAL PROPERTY		(11,351)	(10,000)	(10,000)
120	0000-38-2001	DISPOSAL FEES		(1,555)	(1,500)	(1,500)
121	0000-38-2003	GOLF CART FEE		(88)	(100)	(100)
122	0000-38-3100	REIMBURSEMENT DAMAGED PROPERTY		(477)	-	-
123	0000-38-9000	OTHER MISCELLANEOUS REVENUE		(172,132)	(5,000)	(5,000)
124	0000-38-9100	TRANSFER TO DDA		10,000	200,372	-
125	0000-38-9200	CHECKS OVER 180 DAYS OLD		-		
126	0000-38-9300	TOWING FEES		(15,160)	(15,000)	(15,000)
127	0000-38-9400	RESTITUTION		-		
128	0000-38-9500	TRANSFER FOR GA. ONE ACCT		-		
129	0000-38-9999	OTHER		-		
130	<b>TOTAL MISCELLANEOUS</b>			<b>(417,587)</b>	<b>51,672</b>	<b>(118,700)</b>
131						
132						
133	0000-39-1210	TRANSFER IN - ARPA		-		
134	0000-39-1211	TRANSFER IN SPLOST 21		-		
135	0000-39-1212	TRANSFER IN- DDA		(6,175)	(127,810)	(93,000)
136	0000-39-1213	OPERATING TRANSFER IN FIREHOUS		-		
137	0000-39-1214	TRANSFERS FROM OTHER FUNDS		-	(28,500)	-
138	0000-39-1215	TRANSFER FUND BALANCE RESERVE		-	(64,104)	(60,634)
139	0000-39-1401	RE-IMBURSEMENT LEGAL COST		-		
140	0000-39-2100	SALE OF ASSETS		-		
141	0000-39-2200	PROPERTY SALE		-		
142	0000-39-3000	PROCEEDS OF LONG-TERM LIABILIT		-		
143	0000-39-3200	CAPITAL LEASE/GMA		-		

	A	B	C	D	E	F
1	<b>CITY OF JONESBORO, GA - FY2026 APPPROVED BUDGET</b>					
2	<b>REVENUE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
144	0000-39-3500	CAPITAL LEASE/GMA FORD TRUCK		-		
145	<b>TOTAL OTHER FINANCING SOURCES</b>			(6,175)	(220,414)	(153,634)
146						
147	<b>TOTAL CURRENT REVENUES</b>			<b>(7,574,797)</b>	<b>(8,518,810)</b>	<b>(8,740,609)</b>

	A	B	C	D	E	F
1	<b>CITY OF JONESBORO, GA - FY2026 APPPROVED BUDGET</b>					
2	<b>EXPENDITURE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
4		1300-51-1100	MAYOR/COUNCIL SALARIES	77,860	73,920	73,920
5		1300-51-2100	GROUP INSURANCE	4,997	0	83,160
6		1300-51-2200	SOCIAL SECURITY	4,803	4,583	4,583
7		1300-51-2300	MEDICARE	1,123	1,073	1,072
8		1300-51-2700	WORKERS COMPENSATION EXP	1,155	1,100	1,100
9		1300-52-1210	Attorney and legal fees	48,120	0	0
10		1300-52-3230	CELLULAR PHONES	3,806	3,500	3,500
11		1300-52-3420	NEWSLETTER	5,097	6,500	10,000
12		1300-52-3450	YOUTH COUNCIL	1,298	8,800	15,000
13		1300-52-3500	TRAVEL - MAYOR	7,829	2,500	5,000
14		1300-52-3502	TRAVEL - T. MESSICK	1,423	2,500	3,000
15		1300-52-3505	TRAVEL - A. DIXON	3,001	2,500	3,000
16		1300-52-3507	TRAVEL - A. MILLER	578	2,500	3,000
17		1300-52-3508	TRAVEL - S. FOX	3,243	2,500	2,500
18		1300-52-3509	TRAVEL -C. DIXON	2,680	2,500	2,500
19		1300-52-3510	TRAVEL - C. CURNEY	3,024	2,500	2,500
20		1300-52-3600	DUES AND FEES	829	1,000	1,000
21		1300-52-3700	EDUC/TRAINING-MAYOR	1,940	2,000	3,000
22		1300-52-3702	EDUC/TRAINING-T. MESSICK	980	2,000	2,000
23		1300-52-3705	EDUC/TRAINING-A. DIXON	735	2,000	2,000
24		1300-52-3707	EDUC/TRAINING-A. MILLER	791	2,000	2,000
25		1300-52-3708	EDUC/TRAINING-S. FOX	1,845	2,000	2,000
26		1300-52-3709	EDUC/TRAINING-C. DIXON	1,590	2,000	2,000
27		1300-52-3710	EDUC/TRAINING-C. CURNEY	2,085	2,000	2,000
28		1300-53-1110	OFFICE SUPPLIES	759	1,500	4,750
29		1300-53-1111	MISC SUPPLIES	1,852	1,500	4,750
30		1300-53-1130	UNIFORMS	432	525	1,000
31		1300-53-2001	SPEC INIT-T. MESSICK	71	1,000	2,500
32		1300-53-2004	SPEC INIT- A. DIXON	534	1,000	2,500
33		1300-53-2006	SPEC INIT-MAYOR	1,008	1,000	3,000
34		1300-53-2007	SPEC INIT- A. MILLER	1,000	1,000	2,500
35		1300-53-2008	SPEC INIT-S. FOX	71	1,000	2,000
36		1300-53-2009	SPEC INIT- C. DIXON	536	1,000	2,000
37		1300-53-2010	SPEC INIT-C. CURNEY	71	1,000	2,000
38		<b>Dept 1300</b>	<b>TOTALS - MAYOR AND COUNCIL</b>	<b>187,166</b>	<b>142,501</b>	<b>256,835</b>
39						
40		1500-51-1100	REGULAR EMPLOYEES	550,012	852,423	753,617
41		1500-51-1300	OVERTIME	2,212	3,000	3,000
42		1500-51-2100	GROUP INSURANCE	111,371	184,500	184,500
43		1500-51-2200	SOCIAL SECURITY (FICA)	33,289	55,603	46,725
44		1500-51-2300	MEDICARE	7,785	12,404	10,928
45		1500-51-2400	RETIREMENT CONTRIBUTIONS	31,000	31,000	31,000
46		1500-51-2600	UNEMPLOYMENT INSURANCE	674	1,000	1,000
47		1500-51-2700	WORKER'S COMPENSATION	5,851	5,000	5,900

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1	<b>CITY OF JONESBORO, GA - FY2026 APPPROVED BUDGET</b>					
2	<b>EXPENDITURE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
48		1500-52-1210	ATTORNEY & LEGAL FEES	3,700	150,000	150,000
49		1500-52-1211	LEGAL FEES - LAWSUITS	219,847	50,000	50,000
50		1500-52-1220	AUDIT	0	45,000	100,000
51		1500-52-1230	ENGINEERING & PLANNING	1,050	5,000	5,000
52		1500-52-1240	INSPECTIONS	16,890	20,000	20,000
53		1500-52-1290	OTHER PROFESSIONAL SVC -TRAN	79,276	40,000	100,000
54		1500-52-1291	OTHER PROFESSIONAL SVC - FIN DIR			132,000
55		1500-52-1300	TECHNICAL	65,707	51,000	51,000
56		1500-52-1310	PAYROLL PROCESSING	23,083	35,000	35,000
57		1500-52-1320	BANK AND CREDIT CARD FEES	834	2,500	2,500
58		1500-52-1330	SOFTWARE SUPPORT	78,496	50,000	50,000
59		1500-52-2250	PEST CONTROL	615	2,500	2,500
60		1500-52-2310	RENTAL OF LAND & BUILDINGS	6,238	4,500	4,500
61		1500-52-2321	CITY EVENTS	39,397	50,000	68,000
62		1500-52-2323	CCMA EXPENSE	0	500	500
63		1500-52-2330	RENTAL OF COPIERS/POSTAGE	11,131	10,000	10,000
64		1500-52-3100	PROPERTY CASUALTY LIAB INS	114,061	135,505	151,770
65		1500-52-3210	CABLE SERVICES	4,813	5,000	5,000
66		1500-52-3230	CELLULAR PHONES	5,017	5,500	5,500
67		1500-52-3260	POSTAGE	4,488	4,000	2,000
68		1500-52-3310	LEGAL NOTICES	6,701	8,000	8,000
69		1500-52-3330	PROMOTIONAL ADVERTISING	5,906	5,000	6,000
70		1500-52-3410	ELECTIONS	0	27,000	0
71		1500-52-3500	TRAVEL	8,985	20,000	10,000
72		1500-52-3600	DUES AND FEES	24,411	15,000	15,000
73		1500-52-3700	EDUCATION & TRAINING	13,303	16,000	16,000
74		1500-52-3701	WELLNESS PROGRAM	1,870	2,500	5,000
75		1500-52-3851	POLL WORKERS	0	12,500	0
76		1500-52-3905	SPECIAL EVENTS	12,154	15,000	15,000
77		1500-53-1110	OFFICE SUPPLIES	15,162	20,000	10,000
78		1500-53-1130	UNIFORMS	344	1,500	1,500
79		1500-53-1140	VEHICLE REPAIRS/ PARTS	0	500	500
80		1500-53-1171	BUILDING & FACILITIES MAINT	10,685	2,000	2,000
81		1500-53-1210	WATER/SEWERAGE	24,335	4,000	6,000
82		1500-53-1220	NATURAL GAS	729	2,000	2,000
83		1500-53-1230	ELECTRICITY	1,274	3,000	3,000
84		1500-53-1610	COMPUTR EQUIP/MAINT	16,960	3,500	3,500
85		1500-53-1620	FURNITURE/FIXTURES	856	5,000	5,000
86		1500-53-1690	BEAUTIFICATION COMMISSION	714	2,500	5,000
87		1500-54-2400	COMPUTERS	0	4,000	8,000
88		1500-55-2121	CLAIMS AND ADJUSTMENTS	35,291	0	0
89		1500-57-2100	DOWNTOWN DEV AUTH	3,128	0	0
90		1500-57-2101	ECONOMIC DEV AUTH (MAINSTREET)	0	0	12,000
91		1500-57-2300	CDBG GRANT	150	0	0
92		1500-57-9000	CONTINGENCIES	1,463	85,728	174,440

	A	B	C	D	E	F
1	<b>CITY OF JONESBORO, GA - FY2026 APPPROVED BUDGET</b>					
2	<b>EXPENDITURE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
93		1500-57-9100	TUITION REIMBURSEMENT	1,772	5,000	5,000
94		1500-58-1000	Debt Service Principal	230,000	0	0
95		1500-58-1212	VEHICLE LEASE - ENTERPRISE	8,047	5,000	0
96		1500-58-2000	DEBT SERVICE INTEREST	74,730	0	0
97		1500-61-1043	OPERATING TRANSFERS OUT	11,500	0	0
98		<b>Dept 1500</b>	<b>TOTALS -Administration</b>	<b>1,927,307</b>	<b>2,075,663</b>	<b>2,294,880</b>
99						
100		1565-51-1100	SALARIES	35,810	39,520	41,101
101		1565-51-1300	OVERTIME	885	250	900
102		1565-51-2200	SOC SECURITY - ER	2,186	2,466	2,549
103		1565-51-2300	MEDICARE	511	577	596
104		1565-52-1290	PROFESSIONAL SERVICES	86,559	145,200	160,000
105		1565-52-1320	BANK AND CREDIT CARD FEES	2,408	0	0
106		1565-52-1330	SOFTWARE SUPPORT	0	4,014	4,014
107		1565-52-2250	PEST CONTROL	180	3,000	3,000
108		1565-52-3210	CABLE & INTERNET SERVICES	27,746	21,900	32,000
109		1565-53-1130	UNIFORMS	0	150	500
110		1565-53-1171	BUILDING REPAIRS & MAINT	15,341	29,000	29,000
111		1565-53-1190	OPERATING SUPPLIES	6,249	5,000	5,000
112		1565-53-1210	WATER & SEWER	11,892	10,000	10,000
113		1565-53-1220	NATURAL GAS	5,839	10,000	10,000
114		1565-53-1230	ELECTRICITY	123,471	110,000	125,000
115		1565-53-1270	GASOLINE	0	0	0
116		<b>Dept 1565</b>	<b>TOTALS - City Center Operations</b>	<b>319,077</b>	<b>381,077</b>	<b>423,660</b>
117						
118		2500-51-1100	SALARIES	102,366	106,006	140,400
119		2500-51-1300	OVERTIME	746	1,300	1,300
120		2500-51-2100	GROUP INSURANCE	13,341	40,675	30,000
121		2500-51-2200	SOCIAL SECURITY	9,488	6,653	8,705
122		2500-51-2300	MEDICARE	2,219	1,556	2,036
123		2500-51-2400	RETIREMENT	4,200	4,200	8,500
124		2500-51-2700	WORKERS' COMPENSATION	1,361	1,300	1,300
125		2500-52-1290	JUDGE COMPENSATION	61,488	70,000	70,000
126		2500-52-1291	SOLICITOR COMPENSATION	44,185	65,000	65,000
127		2500-52-1320	COURT REPORTER/INTERPRET.	3,008	2,500	2,500
128		2500-52-3500	TRAVEL	294	1,250	1,250
129		2500-52-3600	DUES AND FEES	806	1,000	1,000
130		2500-52-3700	EDUCATION/TRAINING	954	2,500	2,500
131		2500-53-1110	OFFICE SUPPLIES	2,712	2,800	2,800
132		2500-53-1130	UNIFORMS-CITY LOGO	0	225	300
133		<b>Dept 2500</b>	<b>TOTALS -Municipal Court</b>	<b>247,168</b>	<b>306,965</b>	<b>337,591</b>
134						
135		3200-51-1100	REGULAR EMPLOYEES	1,344,811	1,456,427	1,429,727
136		3200-51-1200	PART TIME EMPLOYEES	0	155,478	155,478

	A	B	C	D	E	F
1	<b>CITY OF JONESBORO, GA - FY2026 APPPROVED BUDGET</b>					
2	<b>EXPENDITURE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
137		3200-51-1300	OVERTIME	76,720	42,000	55,000
138		3200-51-2100	GROUP INSURANCE	220,158	311,625	273,200
139		3200-51-2200	SOCIAL SECURITY (FICA)	85,942	102,542	88,643
140		3200-51-2300	MEDICARE	20,099	23,982	20,731
141		3200-51-2400	RETIREMENT CONTRIBUTIONS	78,785	80,000	85,000
142		3200-51-2600	UNEMPLOYMENT INSURANCE	994	2,000	2,000
143		3200-51-2700	WORKER'S COMPENSATION	35,174	40,000	40,000
144		3200-52-1290	OTHER PROFESSIONAL SERVICES	222,635	454,300	454,300
145		3200-52-1330	SOFTWARE SUPPORT	25,334	35,000	45,000
146		3200-52-1340	DRUG TESTING	1,251	2,500	2,500
147		3200-52-1350	BACKGROUND INVESTIGATION	1,388	6,000	6,000
148		3200-52-2230	COMPUTER	120	2,500	2,500
149		3200-52-2250	PEST CONTROL	460	0	0
150		3200-52-2330	RENTAL OF COPIERS/POSTAGE	4,675	5,000	5,000
151		3200-52-3100	PROPERTY CASUALTY LIAB INS	287,301	363,522	363,522
152		3200-52-3210	TELEPHONE	2,489	10,000	0
153		3200-52-3230	CELLULAR PHONES	21,994	25,000	25,000
154		3200-52-3260	POSTAGE	3,140	2,500	2,500
155		3200-52-3500	TRAVEL	20,938	7,500	7,500
156		3200-52-3600	DUES AND FEES	1,479	25,600	25,600
157		3200-52-3700	EDUCATION & TRAINING	42,555	20,000	20,000
158		3200-53-1110	OFFICE SUPPLIES	11,084	7,000	7,000
159		3200-53-1130	UNIFORMS	17,706	30,000	30,000
160		3200-53-1132	FIREARMS AND AMMUNITIONS	0	5,000	5,000
161		3200-53-1140	VEHICLE REPAIRS/ PARTS	101,085	65,000	65,000
162		3200-53-1141	EQUIPMENT/REPAIRS (PD)	381	5,000	5,000
163		3200-53-1151	COMMUNITY OUTREACH	14,724	10,000	5,000
164		3200-53-1152	COMMUNITY GARDEN	0	0	5,000
165		3200-53-1171	BUILDING MAINTENANCE	7,834	1,000	1,000
166		3200-53-1210	WATER & SEWER	1,851	2,500	2,500
167		3200-53-1220	NATURAL GAS	1,013	1,700	1,700
168		3200-53-1230	ELECTRICITY	310	1,000	1,000
169		3200-53-1270	GASOLINE	72,492	65,000	65,000
170		3200-53-1610	COMPUTR EQUIP/MAINT <5,000	4,856	5,000	5,000
171		3200-53-1620	FURNITURE/FIXTURES <5,000	0	5,000	5,000
172		3200-53-1690	OTHER SM EQUIP < 5,000	2,778	5,000	5,000
173		3200-54-2200	CAPITAL OUTLAY VEHICLES	138,262	0	0
174		3200-54-2500	OTHER EQUIPMENT	33,450	98,500	98,500
175		3200-58-1220	VEHICLES- ENTERPRISE	187,362	87,355	87,355
176		3200-58-1230	LEASE - VEHICLE - GMA	58,002		0
177		3200-58-2101	INTEREST-SUNTRUST EQUIPMENT	0	0	0
178		3200-58-2200	CAPITAL LEASE	47,649	75,500	100,000
179		3200-58-2220	VEHICLES INTEREST	1,421	0	0
180		<b>Dept 3200</b>	<b>TOTALS Public Safety</b>	<b>3,200,702</b>	<b>3,643,031</b>	<b>3,603,256</b>

	A	B	C	D	E	F
1	<b>CITY OF JONESBORO, GA - FY2026 APPPROVED BUDGET</b>					
2	<b>EXPENDITURE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
181						
182		4100-51-1100	REGULAR EMPLOYEES	384,759	501,635	511,931
183		4100-51-1300	OVERTIME	25,952	6,000	15,000
184		4100-51-2100	GROUP INSURANCE	121,224	121,000	121,000
185		4100-51-2200	SOCIAL SECURITY (FICA)	24,707	33,346	31,740
186		4100-51-2300	MEDICARE	5,784	7,392	7,423
187		4100-51-2400	RETIREMENT CONTRIBUTIONS	25,000	27,000	35,000
188		4100-51-2600	UNEMPLOYMENT INSURANCE	377	2,000	2,000
189		4100-51-2700	WORKERS' COMPENSATION	10,483	9,967	9,967
190		4100-52-1290	OTHER PROFESSIONAL SVC	16,050	30,000	30,000
191		4100-52-1290	OTHER PROFESSIONAL SVC	16,050	30,000	100,000
192		4100-52-2160	TREE REMOVAL	6,582	9,000	15,000
193		4100-52-2200	REPAIRS & MAINTENANCE	55,828	35,000	35,000
194		4100-52-2210	STREET MAINTENANCE	651	15,000	15,000
195		4100-52-2220	VEHICLE/EQUIPMENT	4,200	0	0
196		4100-52-2250	PEST CONTROL	500	600	600
197		4100-52-3100	PROPERTY CASUALTY LIAB INS	50,000	65,000	65,000
198		4100-52-3210	TELEPHONE	2,861	5,000	5,000
199		4100-52-3230	CELLULAR PHONES	1,032	1,100	1,100
200		4100-52-3500	TRAVEL	0	3,500	3,500
201		4100-52-3600	DUES AND FEES	3,256	2,500	2,500
202		4100-52-3700	EDUCATION & TRAINING	4,959	4,000	4,000
203		4100-53-1110	OFFICE SUPPLIES	1,331	2,000	2,000
204		4100-53-1111	TOOLS	534	3,500	3,500
205		4100-53-1130	UNIFORMS	2,512	15,000	10,000
206		4100-53-1140	VEHICLE REPAIRS/ PARTS	11,648	25,000	25,000
207		4100-53-1141	EQUIPMENT PARTS	4,713	10,000	10,000
208		4100-53-1142	SAFETY EQUIPMENT	1,493	1,500	1,500
209		4100-53-1143	SIGNS & BANNERS	2,215	10,000	10,000
210		4100-53-1144	CHRISTMAS SUPPLIES	6,333	30,000	30,000
211		4100-53-1150	LANDSCAPING SUPPLIES	2,812	10,500	10,500
212		4100-53-1160	PARKS SUPPLIES	18,929	15,000	15,000
213		4100-53-1171	BUILDING & FACILITY MAINT	12,770	10,000	10,000
214		4100-53-1190	OTHER SUPPLIES	383	1,800	1,800
215		4100-53-1210	WATER/SEWERAGE	8,137	14,000	14,000
216		4100-53-1220	NATURAL GAS	4,035	5,000	5,000
217		4100-53-1230	ELECTRICITY	9,869	13,000	13,000
218		4100-53-1231	STREET LIGHTS - SIGNALS	291,785	320,000	320,000
219		4100-53-1270	GASOLINE	13,585	9,000	9,000
220		4100-53-1610	COMPUTR EQUIP/MAINT	0	4,000	4,000
221		4100-53-1620	FURNITURE/FIXTURES <5,000	0	30,000	0
222		4100-53-1690	OTHER SM EQUIP	4,690	7,600	7,600
223		4100-53-1800	CEMETERY EXPENSE	0	40,000	40,000
224		4100-54-1401	INFRASTRUCTURE/FACILITY IMP	2,565	0	0

	A	B	C	D	E	F
1	<b>CITY OF JONESBORO, GA - FY2026 APPPROVED BUDGET</b>					
2	<b>EXPENDITURE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
225		4100-54-2101	MACHINERY	0	29,000	29,000
226		4100-54-2200	VEHICLES	21,089	80,000	80,000
227		4100-58-1220	LEASE-VEHICLES	0	20,897	20,897
228		4100-58-2000	INTEREST	84	1,003	1,003
229		<b>Dept 4100</b>	<b>TOTAL Public Works</b>	<b>1,181,767</b>	<b>1,616,840</b>	<b>1,683,561</b>
230						
231		7450-51-1100	REGULAR EMPLOYEES	85,802	107,973	83,200
232		7450-51-1300	OVERTIME	8,684	2,000	0
233		7450-51-2100	GROUP INSURANCE	16,346	19,400	12,000
234		7450-51-2200	SOCIAL SECURITY (FICA)	5,725	7,008	5,159
235		7450-51-2300	MEDICARE	1,339	1,564	1,207
236		7450-51-2400	RETIREMENT CONTRIBUTION	2,200	2,200	4,000
237		7450-51-2600	UNEMPLOYMENT INSURANCE	55	250	250
238		7450-51-2700	WORKERS' COMPENSATION	1,561	3,000	3,000
239		7450-52-3230	CELLULAR PHONES	1,796	2,000	1,000
240		7450-52-3500	TRAVEL	1,674	2,000	2,000
241		7450-52-3600	DUES AND FEES	0	500	500
242		7450-52-3700	EDUCATION & TRAINING	1,040	1,800	1,800
243		7450-53-1100	GENERAL SUPPLIES & MATERIALS	609	1,000	1,000
244		7450-53-1130	UNIFORMS	1,128	1,500	800
245		7450-53-1140	VEHICLE REPAIRS & PARTS	3,541	2,500	2,500
246		7450-53-1270	GASOLINE	2,942	6,000	6,000
247		7450-58-1220	LEASE - VEHICLE	5,221	6,410	6,410
248		<b>Dept 7450</b>	<b>TOTAL-Code Enforcement</b>	<b>139,663</b>	<b>167,105</b>	<b>130,826</b>
249						
250		9100-61-1000	OPERATING TRANSFERS OUT	0	62,562	0
251		0000-61-1001	TRANSFER TO DDA	0	10,000	10,000
252		0000-61-1006	TRANSFER TO DEBT SERVICE	0	143,066	0
253		<b>Dept 9100</b>	<b>TOTAL-Non-Departmental</b>	<b>0</b>	<b>215,628</b>	<b>10,000</b>
254						
255		<b>TOTAL CURRENT EXPENDITURES</b>		<b>7,202,850</b>	<b>8,548,810</b>	<b>8,740,609</b>

	A	B	C	D	E	F
1	<b>REVENUE</b>			<b>2024 UNAUDITED</b>	<b>2025 APPROVED Budget</b>	<b>2026 APPROVED Budget</b>
2	540	0000-34-4110	Refuse Collection Charge	(220,500)	(207,000)	(229,533)
3		0000-38-9100	Transfer of Reserve Funds	(73,250)	(5,183)	0
4						
5		<b>TOTAL CURRENT REVENUES</b>		<b>(293,750)</b>	<b>(212,183)</b>	<b>(229,533)</b>
6						
7	<b>EXPENDITURE</b>					
8		4300-51-1100	Regular Employees	70,000	70,134	70,134
9		4300-51-2200	Social Security	4,300	4,349	4,349
10		4300-51-2300	Medicare	1,000	1,017	1,017
11		4300-51-2700	Workers Compensation	1,000	1,033	1,033
12		4300-52-1290	Other Professional Fees	39,000	8,000	8,000
13		4300-52-2110	Disposal(landfill fees)	103,200	93,000	118,000
14		4300-52-2210	General Expense	0		
15		4300-52-3100	Insurance(non-benefit)	0		
16		4300-53-1100	Supplies/Material	1,900	0	0
17		4300-53-1110	General Supplies/Materials	11,000	5,000	4,000
18		4300-53-1130	Uniforms	2,150	2,150	500
19		4300-53-1140	Vehicle/Equipment Parts	14,216	15,000	10,000
20		4300-53-1142	Safety Equipment	400	500	500
21		4300-53-1172	Parks and Ground Maintenance	0	0	0
22		4300-53-1270	Gasoline	7,820	12,000	12,000
23		4300-53-1300	Depreciation Expense	0		
24		4300-54-2201	Vechicle Equipment	0		
25		4300-57-9000	Contigency	37,764	0	0
26						
27		<b>TOTAL CURRENT EXPENDITURES</b>		<b>293,750</b>	<b>212,183</b>	<b>229,533</b>

**Urban Redevelopment Authority of the City of Jonesboro  
Debt Service Requirements**

FY	Series 2015 City of Jonesboro Project			Series 2021A City Center Project			Series 2021B Broadstreet Project			Total Debt Service			Total Debt	SPLOST	Difference
	Principal	Interest	Principal	Interest	Less: Cap-I	Principal	Interest	Less: Cap-I	Principal	Interest	Less: Cap-I	Service	Revenues		
2021	165,000	50,831	-	170,559	170,559		81,798	81,798	165,000	303,188	252,357	215,831	-	(215,831)	
2022	170,000	46,107	-	324,875	162,438		155,805	77,903	170,000	526,787	240,340	456,447	896,601	440,154	
2023	175,000	41,243	605,000	317,918		225,000	152,633		1,005,000	511,793		1,516,793	896,601	(620,191)	
2024	180,000	36,237	615,000	303,888		230,000	146,217		1,025,000	486,342		1,511,342	896,601	(614,740)	
2025	185,000	31,091	630,000	289,570		235,000	139,661		1,050,000	460,321		1,510,321	896,601	(613,720)	
2026	190,000	25,803	645,000	274,908		245,000	132,893		1,080,000	433,603		1,513,603	896,601	(617,002)	
2027	195,000	20,375	660,000	259,900		250,000	125,913		1,105,000	406,188		1,511,188	896,601	(614,586)	
2028	200,000	14,805	675,000	244,548		255,000	118,793		1,130,000	378,145		1,508,145	-	(1,508,145)	
2029	210,000	9,024	690,000	228,850		265,000	111,461		1,165,000	349,335		1,514,335	-	(1,514,335)	
2030	215,000	3,032	710,000	212,750		270,000	103,917		1,195,000	319,699		1,514,699	-	(1,514,699)	
2031			725,000	196,248		280,000	96,162		1,005,000	292,410		1,297,410	-	(1,297,410)	
2032			740,000	179,400		290,000	88,125		1,030,000	267,525		1,297,525	-	(1,297,525)	
2033			755,000	162,208		295,000	79,877		1,050,000	242,084		1,292,084	-	(1,292,084)	
2034			775,000	144,613		305,000	71,417		1,080,000	216,029		1,296,029	-	(1,296,029)	
2035			795,000	126,558		310,000	62,745		1,105,000	189,303		1,294,303	-	(1,294,303)	
2036			5,105,000	58,708		2,070,000	29,187		7,175,000	87,895		7,262,895	-	(7,262,895)	
2037															
2038												-	-	-	
2039												-	-	-	
2040												-	-	-	
2041												-	-	-	
<b>Total</b>	<b>1,885,000</b>	<b>278,546</b>	<b>14,125,000</b>	<b>3,495,497</b>	<b>332,997</b>	<b>5,525,000</b>	<b>1,696,600</b>	<b>159,700</b>	<b>21,535,000</b>	<b>5,470,643</b>	<b>492,697</b>	<b>26,512,946</b>	<b>5,379,608</b>	<b>(21,133,337)</b>	